

Appendix 5 – 2026/27 to 2029-30 Housing Delivery Programme outline

Housing Delivery Programme 1,000 Homes	2026-27 Budget	2027-28 Budget	2028-29 Budget	2029-30 Budget	TOTAL 2026-27 to 2029-30
New Build	15,193,180	1,293,364	-	-	16,486,544
S106 Acquisitions	4,145,953	603,641	-	-	4,749,594
Market Acquisitions	5,874,000	-	-	-	5,874,000
SME Initiative	1,434,187	110,559	-	-	1,544,746
Earmarked Budget (to be drawn down)	-	-	-	35,066,683	35,066,683
1,000 Homes Subtotal	26,647,320	2,007,564	-	35,066,683	63,721,567

Additional Housing Delivery Programme	2026-27 Budget	2027-28 Budget	2028-29 Budget	2029-30 Budget	TOTAL 2026-27 to 2029-30
On-going Housing Delivery Programme Subtotal	3,175,219	-	-	31,610,144	34,785,363

TOTAL	29,822,539	2,007,564	-	66,676,827	98,506,930
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